

7870 California Victim Compensation and Government Claims Board

The governing body of the Victim Compensation and Government Claims Board (VCGCB) consists of three members: the Secretary of the Government Operations Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. The VCGCB provides responsive financial compensation to remedy the financial burdens of victims of crime through a stable Restitution Fund, and for those with claims against the state, an opportunity to resolve those claims or proceed with other remedies. The primary objectives of the VCGCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Review and act upon civil claims against the state for money or damages.
- Resolve bid protests with respect to the awarding of state contracts for the procurement of goods and services.
- Provide for reimbursement of counties' expenditures for special elections called for by the Governor to fill vacant seats in the Legislature and Congress.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Assist with the administration of the California State Employees Charitable Campaign.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
11 Victim Compensation	125.0	144.0	144.0	\$105,985	\$118,305	\$118,302
12 Fiscal Services Division	25.9	30.0	30.0	4,557	8,060	8,576
31 Government Claims	11.0	12.0	12.0	1,238	1,451	1,454
41 Good Samaritan	-	-	-	-	20	20
51.01 Administration	72.5	84.0	84.0	9,687	10,822	10,830
51.02 Distributed Administration	-	-	-	-9,687	-10,822	-10,830
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	234.4	270.0	270.0	\$111,780	\$127,836	\$128,352
FUNDING				2012-13*	2013-14*	2014-15*
0214 Restitution Fund				\$79,848	\$94,531	\$95,086
0890 Federal Trust Fund				30,694	31,853	31,812
0995 Reimbursements				1,238	1,452	1,454
TOTALS, EXPENDITURES, ALL FUNDS				\$111,780	\$127,836	\$128,352

LEGAL CITATIONS AND AUTHORITY

Government Code Sections 900 et seq., 13900 et seq., and 13920; Penal Code Sections 1202.4 and 4900 et seq.; Public Contract Code Sections 10306 and 12102; and others.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$367	-	\$-	\$392	-
• Retirement Rate Adjustment	-	110	-	-	110	-
• Miscellaneous Adjustments	-	-13,001	-	-	-12,509	-
Totals, Other Workload Budget Adjustments	\$-	-\$12,524	-	\$-	-\$12,007	-
Totals, Workload Budget Adjustments	\$-	-\$12,524	-	\$-	-\$12,007	-
Totals, Budget Adjustments	\$-	-\$12,524	-	\$-	-\$12,007	-

PROGRAM DESCRIPTIONS

11 - VICTIM COMPENSATION

* Dollars in thousands, except in Salary Range.

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This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the VCGCB for program benefits.

12 - FISCAL SERVICES DIVISION

This division includes Accounting, Budgets, and the Revenue Recovery Program. The Revenue Recovery Program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Program's chief emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

31 - GOVERNMENT CLAIMS

This program receives, investigates, and processes claims for money or damages filed against the state.

41 - GOOD SAMARITAN

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death.

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
	PROGRAM REQUIREMENTS			
11	VICTIM COMPENSATION			
	State Operations:			
0214	Restitution Fund	\$21,846	\$23,801	\$23,839
0890	Federal Trust Fund	694	1,853	1,812
	Totals, State Operations	\$22,540	\$25,654	\$25,651
	Local Assistance:			
0214	Restitution Fund	\$53,445	\$62,651	\$62,651
0890	Federal Trust Fund	30,000	30,000	30,000
	Totals, Local Assistance	\$83,445	\$92,651	\$92,651
	PROGRAM REQUIREMENTS			
12	FISCAL SERVICES DIVISION			
	State Operations:			
0214	Restitution Fund	\$4,557	\$8,060	\$8,576
	Totals, State Operations	\$4,557	\$8,060	\$8,576
	PROGRAM REQUIREMENTS			
31	GOVERNMENT CLAIMS			
	State Operations:			
0995	Reimbursements	\$1,238	\$1,451	\$1,454
	Totals, State Operations	\$1,238	\$1,451	\$1,454
	PROGRAM REQUIREMENTS			
41	GOOD SAMARITAN			
	Local Assistance:			
0214	Restitution Fund	\$-	\$20	\$20
	Totals, Local Assistance	\$-	\$20	\$20
	PROGRAM REQUIREMENTS			
51	ADMINISTRATION			
	ELEMENT REQUIREMENTS			
51.01	Administration	\$9,687	\$10,822	\$10,830
51.02	Distributed Administration	-9,687	-10,822	-10,830
	TOTALS, EXPENDITURES			
	State Operations	28,335	35,165	35,681
	Local Assistance	83,445	92,671	92,671

* Dollars in thousands, except in Salary Range.

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	2012-13*	2013-14*	2014-15*
Totals, Expenditures	\$111,780	\$127,836	\$128,352

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	234.4	270.0	270.0	\$13,438	\$16,047	\$16,357
Total Adjustments	-	-	-	-	257	257
Net Totals, Salaries and Wages	234.4	270.0	270.0	\$13,438	\$16,304	\$16,614
Staff Benefits	-	-	-	6,181	7,221	7,361
Totals, Personal Services	234.4	270.0	270.0	\$19,619	\$23,525	\$23,975
OPERATING EXPENSES AND EQUIPMENT				\$8,716	\$11,640	\$11,706
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$28,335	\$35,165	\$35,681

2 Local Assistance	Expenditures		
	2012-13*	2013-14*	2014-15*
Victims of Crime Claim Payments	\$65,812	\$75,000	\$75,000
Joint Powers/Criminal Restitution Compacts	13,412	13,430	13,430
10 Percent County Rebates	4,221	4,221	4,221
Good Samaritan	-	20	20
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$83,445	\$92,671	\$92,671

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	0	0
001 Budget Act appropriation (Renumbered from Item 1870-001-0001)	0	\$-	\$-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$32,422	\$32,415
Allocation for employee compensation	-	333	-
Adjustment per Section 3.60	-	105	-
001 Budget Act appropriation (Renumbered from Item 1870-001-0214)	32,779	-	-
Allocation for employee compensation	104	-	-
Adjustment per Section 3.60	348	-	-
Adjustment per Section 3.90	-858	-	-
Totals Available	\$32,373	\$32,860	\$32,415
Unexpended balance, estimated savings	-5,970	-1,000	-
TOTALS, EXPENDITURES	\$26,403	\$31,860	\$32,415
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,853	\$1,812
001 Budget Act appropriation (Renumbered from Item 1870-001-0890)	1,851	-	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS		2012-13*	2013-14*	2014-15*
Budget Adjustment		<u>-1,157</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES		\$694	\$1,853	\$1,812
0995 Reimbursements				
APPROPRIATIONS				
Reimbursements		<u>\$1,238</u>	<u>\$1,452</u>	<u>\$1,454</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$28,335	\$35,165	\$35,681
2 LOCAL ASSISTANCE		2012-13*	2013-14*	2014-15*
0214 Restitution Fund				
APPROPRIATIONS				
101 Budget Act appropriation		\$-	\$20	\$20
102 Budget Act appropriation		-	13,430	13,430
103 Budget Act appropriation		-	2,000	2,000
101 Budget Act appropriation (Renumbered from Item 1870-101-0214)		20	-	-
102 Budget Act appropriation (Renumbered from Item 1870-102-0214)		13,430	-	-
Government Code Section 13964		35,812	43,000	43,000
Government Code Section 13963(f)		<u>4,221</u>	<u>4,221</u>	<u>4,221</u>
Totals Available		\$53,483	\$62,671	\$62,671
Unexpended balance, estimated savings		<u>-38</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES		\$53,445	\$62,671	\$62,671
0890 Federal Trust Fund				
APPROPRIATIONS				
101 Budget Act appropriation		\$-	\$30,000	\$30,000
101 Budget Act appropriation (Renumbered from Item 1870-101-0890)		<u>30,000</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES		\$30,000	\$30,000	\$30,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)		\$83,445	\$92,671	\$92,671
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)		\$111,780	\$127,836	\$128,352

FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
0113 Missing Children Reward Fund ^s			
BEGINNING BALANCE	\$7	\$5	\$5
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	<u>\$5</u>	<u>\$5</u>	<u>\$5</u>
FUND BALANCE	\$5	\$5	\$5
Reserve for economic uncertainties	5	5	5
0214 Restitution Fund ^s			
BEGINNING BALANCE	\$69,256	\$79,904	\$71,564
Prior year adjustments	<u>-1,504</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	<u>\$67,752</u>	<u>\$79,904</u>	<u>\$71,564</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
130800 Penalties on Felony Convictions	51,886	50,000	50,000
130900 Fines-Crimes of Public Offense	12,065	10,000	10,000
142500 Miscellaneous Services to the Public	2	5	5
161000 Escheat of Unclaimed Checks & Warrants	327	250	250
161400 Miscellaneous Revenue	2	1	1
164300 Penalty Assessments	41,342	39,796	38,532

* Dollars in thousands, except in Salary Range.

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	2012-13*	2013-14*	2014-15*
164400 Civil & Criminal Violation Assessment	<u>1,762</u>	<u>1,700</u>	<u>1,700</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$107,386</u>	<u>\$101,752</u>	<u>\$100,488</u>
Total Resources	\$175,138	\$181,656	\$172,052
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0690 Office of Emergency Services			
State Operations	14	19	8
Local Assistance	500	500	500
0820 Department of Justice			
State Operations	341	370	366
Local Assistance	4,855	4,855	4,855
0840 State Controller (State Operations)	25	2	-
5227 Board of State and Community Corrections			
State Operations	271	280	314
Local Assistance	9,215	9,215	9,215
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State Operations	26,403	31,860	32,415
Local Assistance	53,445	62,671	62,671
8880 Financial Information System for California (State Operations)	165	154	27
9670 Equity Claims of California Victim Compensation and Government Claims Board and (State Operations)	-	166	-
Total Expenditures and Expenditure Adjustments	<u>\$95,234</u>	<u>\$110,092</u>	<u>\$110,371</u>
FUND BALANCE	\$79,904	\$71,564	\$61,681
Reserve for economic uncertainties	79,904	71,564	61,681

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	234.4	270.0	270.0	\$13,438	\$16,047	\$16,357
Salary Adjustments	-	-	-	-	257	257
Total Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>\$257</u>	<u>\$257</u>
TOTALS, SALARIES AND WAGES	234.4	270.0	270.0	\$13,438	\$16,304	\$16,614

* Dollars in thousands, except in Salary Range.